



# CCJ-123-DASAR PENGEMBANGAN PERANGKAT LUNAK (PERTEMUAN-14)

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# The Logical Framework: "LogFrame"

Verifiable Indicators and the Contract

#### Interaction of Major Agency Processes Planning Budgeting Office of **Design Approval** Legis-Foreign Ongoing Management Implementation lation Policy **Projects** And Budget Evaluation (OMB) Reporting LDC Needs Operational Congressional Budget **Agency Policy Appropriation** Year Budget Presentation Submissions Host Global Sector Strategies (CP) (OYB) Regional Strategies Country Research Strategy Management Objectives **Project Project Project** Pre-Field of Identification Review Country Implementa-**Evaluation** Paper Implementation Document Paper **Program** Concentration tion (PP) (PID) (PRP) Strategy Strategy (DAPI) (DAPII) **Project Reporting Project Performance Ex-Post** Tracking (PPT); Financial Reporting Facto Evaluation **Financial MANAGEMENT** Prior Programming **INFORMATION** Management Reports **Evaluation** Implementation **SYSTEM External Needs Program Support** Data Bank (CPDB, PAIS, DIS, ESDB) L'essons Learned Personnel Administration Support Database for Future Decisions, Policy **Evaluation Criteria**

#### **Contract Preparation Documents**

- US Agency for International Development
- Preparation Documents:

- Strategy Paper
- Concept Paper
- Project Identification Document (PID)
- -Project Paper (PP)

#### **Contract Implementation Documents**

- (From DonorTo Host Country to Contractor)
- -Project Paper
- -Program
- Agreement\*
- Technical
- Proposal
- Paper\*
  - <u>\*</u> Donor contract with National Government or Parastatal Organization
- \* Contractors to Donor

#### Contracts

Monitoring and Assessment Documents

- Annual Work Plans
- Financial Status Reports
- Implementation Reports
  - -Interim and End of Project Evaluations

#### **Technical Assistance Contracting**

#### Terms:

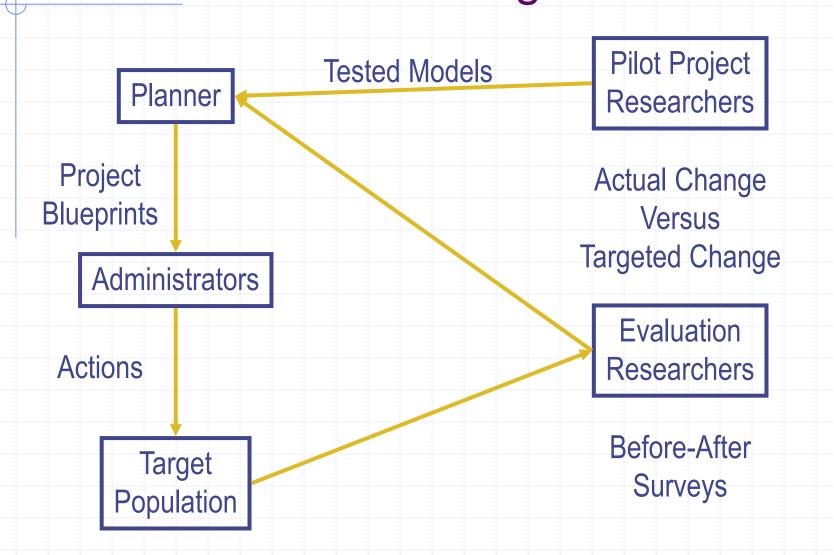
- ◆ 1. Logical Framework: (Logframe) procedure to track outputs from inputs within the context of of project purpose and overall assumptions
- ◆ 2. Direct Hire Foreign Service (or civil service)- permanent and pensionable)
- ◆ 3. Contractor- Legally bound to deliverables agreed upon with donor
- ◆ 4. Personal Services Contract- Individual limited term contract

- 5. Advisor- non-line appointment in-country
- 6. TDY- Temporary Duty Assignment (military origins)
- 7. OPEXER- Operational Expert assigned to train counter-parts but temporarily operate within line authority
- ♦ 8. Grants (and sub-grants) vs. contracts and sub-contracts

#### **Technical Assistance Terms**

- 9. Cooperative Agreement
- ◆ 10. Resources Support Services Agreement (RSSA-pronounced "RASA"-[1]
- ◆ 11. PASA- Participating Agency Service Agreement[2]
- ◆ [1] These agreements are funded in Washington (for example by USAID) for continuing general support, usually provided to a central office and does not refer to a specific, readily measurable goal to be accomplished with a set time period.
- ◆ [2] These are issued (for example by USAID missions) for specific services or support tied to a specific project goal and performed within the specific time period. They are normally performed by another government unit rather than private firm of non-profit organizations.

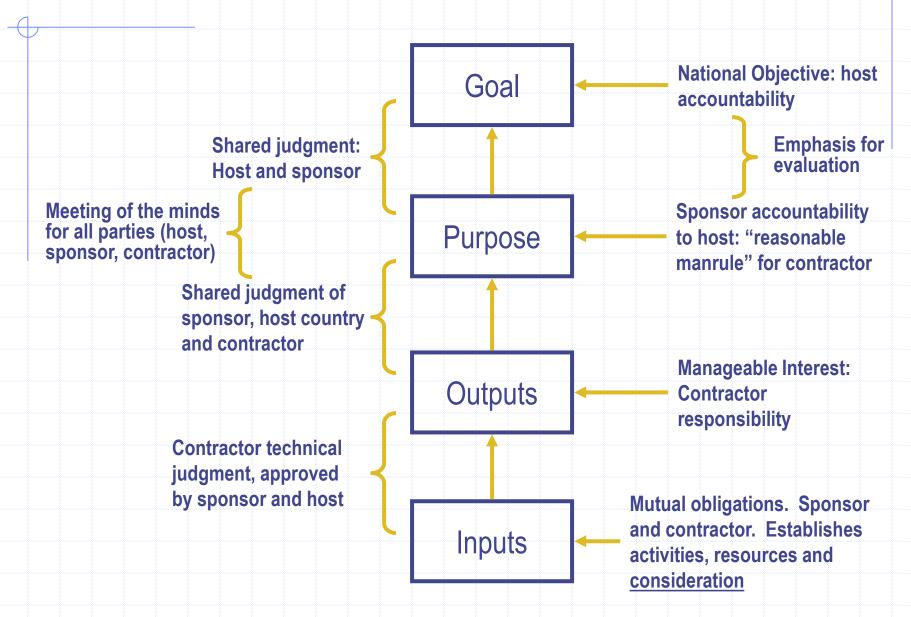
### Blueprint Approach to Development Planning



### The Logical Framework

PCI 72-6		LOGICAL FRAMEWOR	к	Est. Project Completion Date  Date of this Summary
		SUMMARIZING PROJECT D	ESIGN	Date of this Summer y
Project Title:				
	IVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS
Program Goal: The broad which this project contri		Measures of Goal Achievement:		Concerning long term value of program/project
2.1			100	
		la la		
135				
Project Purpose:	-	Conditions that will indicate purpose has been		Affecting purpose-to-goal link:
		achieved: End of project status.		
			*	
Outputs:				Affecting output-to-purpose link:
Outputs:		Magnitude of Outputs necessary and sufficient to achieve purpose.		Arrecting output to pur sone mix.
		10		
		W		
Inputs: Activities and Tr	ypes of Resources	Level of Effort/Expenditure for each activity	fi.	Affecting input to-output link:
				T. Control of the con

#### Building the Project Design



### Project Design—The Logical Framework (LogFrame)

- LogFrame is a tool for organizing information and activities necessary to plan the project
- Arrangement of information at different levels serves to communicate:
  - Results for which management is held responsible
  - Elements outside control of management

- "LogFrame"
  - A set of interlocking concepts
    - To design effectively you need an objectively described, evaluable project
    - Design makes uncertainty explicit

# Project Design—The Logical Framework (LogFrame)

- Assumptions affecting achievement at each level must be made explicit
- In order to measure achievement, we must determine appropriate "indicators" and "means of verification"

# Project Design—The Logical Framework (LogFrame)

- Levels within LogFrame refer to:
  - Inputs—resources to be used
  - Outputs—results obtained by management using the inputs
  - Purpose—reason for the outputs
  - Goal—"higher" objective for the project

- "LogFrame"
  - Organizes information and activities so several points of view may be applied simultaneously and in complement rather than opposition
    - Program Management
    - Basic Scientific Method
    - Systems Analysis

- "LogFrame"
  - Objectively Verifiable Indicators:
    - Goals: Measures of Goal Achievement
    - Purpose: End of Project Status
    - Outputs: Magnitude
    - Inputs: Level of effort/expenditure required (financial, material, human)

#### The "LogFrame"

- Questions about the LogFrame:
  - What is a LogFrame?
    - What do you think that means?
  - What is the difference between goals and assumptions?
    - Measures of goal achievement and means of verification?
  - What is "end of project status?" What does the LogFrame mean by "means of verification?"

#### The "LogFrame"

- Questions about the LogFrame:
  - What are outputs? What is an implementation target?
    - What is the significance of having quantitative implementation targets?
    - How does this effect the way a project might be managed?
  - What do you think the LogFrame tells you about the design and implementation issues that relate to a project?
    - What does the LogFrame not tell you?

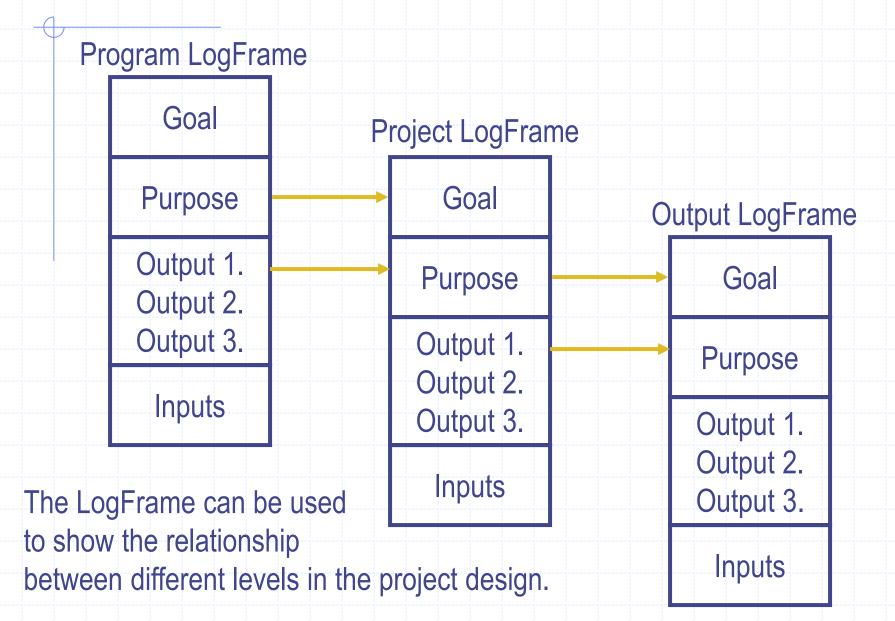
- "LogFrame"
  - Three levels of responsibility:
    - Inputs: resources, etc.
    - Outputs: results, products
    - Purpose: reason for the outputs

(Goal- above: the Management Hierarchy of Objectives)

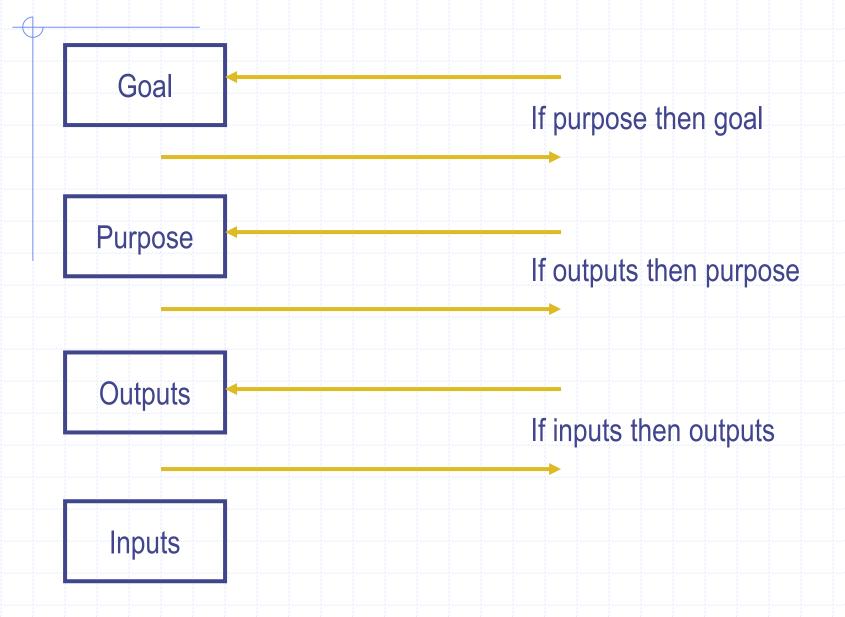
- "LogFrame"
  - Basic Scientific Method: Indicates what VARIES between levels is the probability of success
    - Manager is responsible for ensuring inputs lead to outputs
    - The statement, "If Outputs then purpose," assumes factors outside manager's control
    - Uncertainty is so high that manager cannot be held accountable for achieving the purpose

- "LogFrame"
  - Systems Analysis:
    - Requires that we add to the three levels of project management responsibility a higher level: GOAL
    - This defines the larger system to which the project is defined

#### Building the Project Design

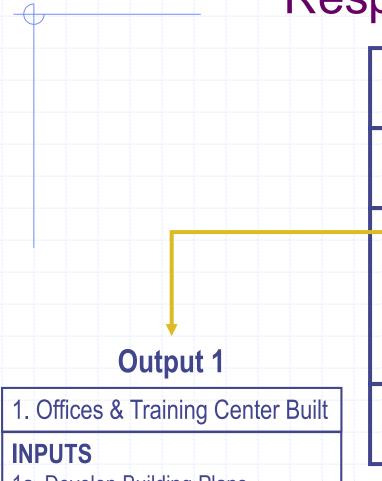


### LogFrame Hypothesis Chain



### Basis for Defining & Delegating Project Responsibilities

Goal



- 1a. Develop Building Plans
- 1b. Request Construction Proposals
- 1c. Supervise Construction

Responsibility: Contractor



Inputs



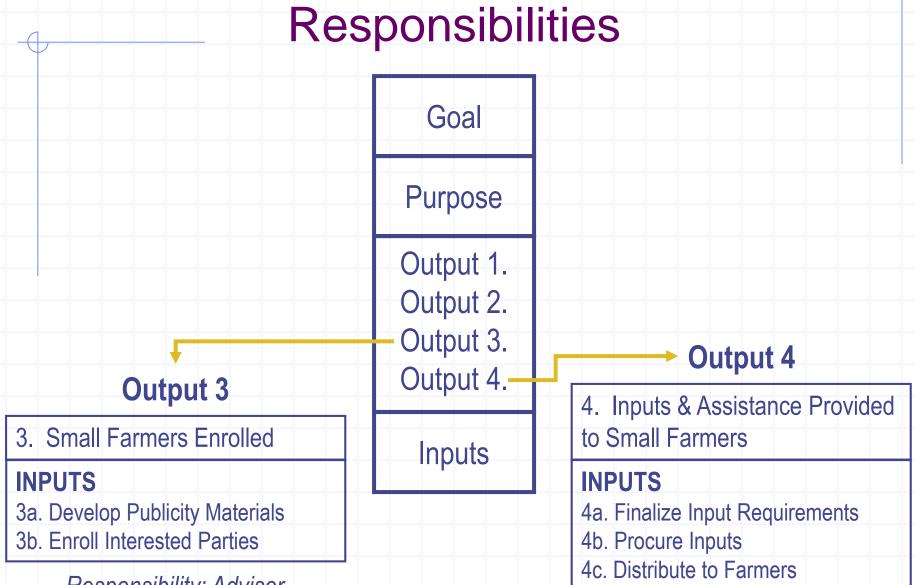
2. Extension Agents Trained

#### **INPUTS**

- 2a. Recruit Extension Agents
- 2b. Develop Training Program
- 2c. Train & Test Agents

Responsibility: Ministry of Co-ops

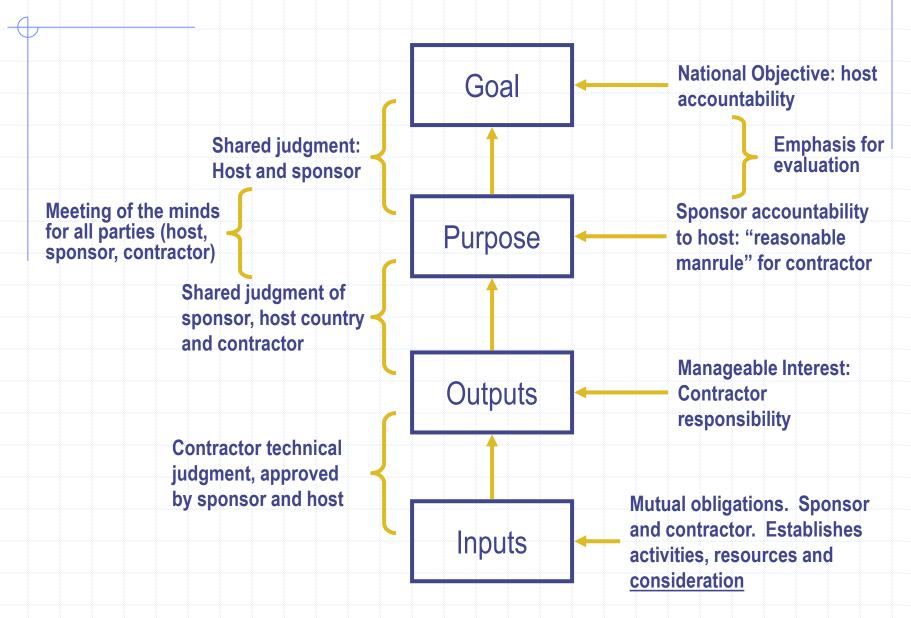
### Basis for Defining & Delegating Project Responsibilities



Responsibility: Advisor

Responsibility: Ministry of Agriculture

#### Building the Project Design



#### Building the Project Design

- LogFrame helps clarify responsibilities of:
  - Contractor
    - Producing outputs and making sound technical judgments regarding hypothesis
  - Sponsor and Host
    - Focus on purpose and goal

- Preliminary Description Outline
  - First ten questions are issues that need to be addressed in your final program assignment
  - "Points to Consider" should be answered if possible, for they will affect real-life applicability of your design

- Preliminary Description Outline
  - Target population: For whom is the project designed? Where are they located?
  - Specification of need: What need or problem of the target population is the project supposed to address?
  - Specification of means to satisfy need of target population: How will the need that you have identified be addressed?

- Preliminary Description Outline, cont.
  - Indirect costs and benefits: What are some of the unexpected positive and negative consequences of the project?
  - What are the technical inputs (e.g. labor, physical capital, raw materials, technical skill) that are needed for the project?
  - 6. What are the social inputs (e.g. government regulations, organizational capability, characteristics of the political system, cultural characteristics) needed for the project?

- Preliminary Description Outline, cont.
  - 7. Who are the stakeholders? What are the costs they pay? Benefits they receive?
  - Who is responsible for the analysis, implementation, and maintenance of the project?
  - 9. What are the sources of funding for both the implementation stage and the maintenance stage (e.g. donor agencies)?
  - What is the time frame for your project?

- Preliminary Description Outline, cont.
  - Additional points to consider:
    - How can you maintain flexibility in your project plan and make allowances for the unexpected?
    - What steps can you take to make sure information flows in such a way that your project manager is kept up-todate?

- Preliminary Description Outline, cont.
  - Additional points to consider:
    - Will your project still meet the need of the target population by its completion date?
    - How can you keep levels of interest and support high during the maintenance stage of your project, after the "newness" has worn off?